

Tax revenue **\$12,089.00**

Office Expenses

Fees (bank, county, state)	\$100.00
Internet/Computer	\$270.00
Website	\$120.00
Software	\$70.00
Internet	\$50.00
Liability Ins	\$868.00
Office Supplies	\$100.00
Paper	
ink	
postage	
Envelopes	
PO Box	\$65.00
Rent Expense	\$100.00
Total Operating Expense	\$1,403.00

Snow Removal (PROJECTED)	\$4,000.00	all rds
Fall Maintenance	\$3,500.00	all rds
Spring Maintenance	\$3,000.00	all rds

Total annual road maintenance \$10,500.00

Total annual expense \$11,980.00